



March 1, 2010

Advice Letter No. 238-E

(U 913 E)

California Public Utilities Commission

Golden State Water Company ("GSWC"), on behalf of its Bear Valley Electric Service ("BVES") Division, hereby transmits for filing an original and three conformed copies of this advice letter with the California Public Utilities Commission ("Commission").

SUBJECT: 2009 Annual Report on the California Alternate Rates for Energy (CARE), Low Income Energy Efficiency (LIEE) programs and the Public Purpose Program (PPP)

Purpose

This Advice Letter reports to the Commission results of BVES managed programs in CARE, LIEE and PPP for the year 2009.

Background

On April 28, 2009, BVES filed Supplemental Advice Letter 229-EA. Advice Letter 229-EA was filed in compliance with Commission orders to place the CARE and LIEE program budgets and expenditures in a single Public Purpose Program surcharge (D.08-12-019); to adjust the California Energy Commission (CEC) Renewable Energy Program surcharge (resolution E-4160), and to credit customers for unencumbered renewable funds (Resolution E-4160). BVES also requested authority to establish balancing accounts to ensure that individual program funds and expenses are properly recorded and recovered.

Advice Letter 229-EA provided the PPP surcharges as follow:

Programs	Low Income Customers Surcharge (per kWh)	Other Than Low Income Customers Surcharge (per kWh)
CARE Program	\$.00000	\$.00220
LIEE Program	\$.00190	\$.00190
CEC Renewables	\$.00020	\$.00020
CEC RD&D	\$.00041	\$.00041
TOTAL	\$.00251	\$.00471

On May 27, 2009, the Director, Energy Division approved Advice Letter 229-EA effective June 1, 2009.

This advice letter complies with the requirements noted in Advice Letter 229-EA by providing to the Commission by March 1 of each year the disposition of the budgets and expenses of the CARE and LIEE programs and the CEC renewable energy program and research development and demonstration program (RD&D).

- Attachment A provides the CARE balancing account for 2009, including the implementation of new rates effective June 1, 2009 and the allowable administrative costs of \$8,520 per year.
- Attachment B provides the LIEE balancing account for 2009, including the implementation of new rates effective June 1, 2009.
- Attachment C provides the balancing account for both the CEC renewable energy and RD&D surcharge programs, including the implementation of new rates effective June 1, 2009.

Tier Designation

This advice letter is submitted with a Tier 2 designation.

Effective Date

GSWC is requesting an effective date of April 1, 2010.

Notice and Protests

A protest is a document objecting to the granting in whole or in part of the authority sought in this advice letter.

A response is a document that does not object to the authority sought, but nevertheless presents information that the party tendering the response believes would be useful to the CPUC in acting on the request.

A protest must be mailed within 20 days of the date the CPUC accepts the advice letter for filing. The Calendar is available on the CPUC's website at www.cpuc.ca.gov.

A protest must state the facts constituting the grounds for the protest, the effect that approval of the advice letter might have on the protestant, and the reasons the protestant believes the advice letter, or a part of it, is not justified. If the protest requests an evidentiary hearing, the protest must state the facts the protestant would present at an evidentiary hearing to support its request for whole or partial denial of the advice letter. The utility must respond to a protest with five days.

All protests and responses should be sent to:

California Public Utilities Commission, Energy Division

ATTN: Tariff Unit

505 Van Ness Avenue

San Francisco, CA 94102

E-mail: Honesto Gatchalian (jnj@cpuc.ca.gov) or Maria Salinas (mas@cpuc.ca.gov)

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

Copies of any such protests should be sent to this utility at:

Golden State Water Company

ATTN: Nguyen Quan

630 East Foothill Blvd.

San Dimas, CA 91773

Fax: 909-394-7427

E-mail: nquan@gswater.com

If you have not received a reply to your protest within 10 business days, contact Nguyen Quan at (909) 394-3600 ext. 664.

A copy of this advice letter is being furnished to the entities listed on the service list for A.08-07-015.

Correspondence

Any correspondence regarding this compliance filing should be sent by regular mail or e-mail to the attention of:

Nguyen Quan

Manager, Regulatory Affairs

Golden State Water Company

630 East Foothill Blvd.

San Dimas, California 91773

Email: nquan@gswater.com

The protest shall set forth the grounds upon which it is based and shall be submitted expeditiously. There is no restriction on who may file a protest.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ng. Quan', with a stylized flourish at the end.

Nguyen Quan
Manager, Regulatory Affairs

Cc: Julie Fitch, Director, CPUC – Energy Division
Linda Serizawa, DRA
Zenaida Tapawan-Conway, Energy Division
Sarv Randawa, Energy Division
Service List A.08-07-015

ATTACHMENT A

**Bear Valley Electric Service (U913-E)
California Alternate Rate for Energy (CARE) Program
2009 Balancing Account
Effective June 1, 2009**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	June-Dec 2009	YTD
Total CARE Surcharge	\$6,352	\$4,950	\$4,467	\$3,466	\$3,664	\$8,142	\$18,181	\$19,353	\$21,323	\$18,356	\$24,963	\$27,717	\$138,035	\$160,936
Total CARE Discount	\$6,873	\$7,339	\$8,794	\$10,149	\$6,265	\$9,517	\$7,584	\$11,683	\$7,001	\$11,908	\$9,277	\$26,689	\$83,659	\$123,080
Administrative Costs*	\$39,009	(\$10,016)	\$1,429	\$7,900	\$0	\$0	\$543	(\$1,521)	\$1,894	\$0	\$0	\$1,076	\$1,992	\$40,313
Total Program Costs Over/(Under)	\$45,883	(\$2,677)	\$10,223	\$18,049	\$6,265	\$9,517	\$8,127	\$10,161	\$8,895	\$11,908	\$9,277	\$27,765	\$85,650	\$163,393
Collection Before Interest	(\$39,530)	\$7,627	(\$5,755)	(\$14,583)	(\$2,601)	(\$1,375)	\$10,054	\$9,192	\$12,428	\$6,447	\$15,686	(\$48)	\$52,384	(\$2,458)
Monthly Interest Over/(Under)	(\$93)	(\$151)	(\$116)	(\$90)	(\$76)	(\$86)	(\$92)	(\$77)	(\$59)	(\$57)	(\$44)	(\$46)	(\$461)	(\$985)
Collection With Interest	(\$39,623)	\$7,476	(\$5,871)	(\$14,673)	(\$2,676)	(\$1,461)	\$9,962	\$9,116	\$12,369	\$6,390	\$15,642	(\$93)	\$51,925	(\$3,443)

*Administrative Costs include Franchise Fees (1.0480%) and Uncollectibles (0.3810%). Allowed Administrative Costs: \$8,520 annually (D.08-12-019)

ATTACHMENT B

Bear Valley Electric Service (U913-E)
 Low Income Energy Efficiency (LIEE) Program
 2009 Balancing Account
 Effective June 1, 2009

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	June-Dec 2009	YTD
LIEE Program						\$5,106	\$16,029	\$18,347	\$19,099	\$17,639	\$22,578	\$27,262	\$126,060	\$126,060
Program Expenses			\$5,084	\$113	\$24,307	\$6,585			\$2,121	\$7,929		\$19,408	\$36,043	\$65,547

ATTACHMENT C

Bear Valley Electric Service (U913-E)
 Public Purpose Program (PPP)
 California Energy Commission Renewable Energy Program
 California Energy Commission Research, Development and Demonstration (RD&D) Program
 2009 Balancing Account
 Effective June 1, 2009

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	June-Dec 2009	YTD
Research Development	\$8,007	\$6,644	\$6,142	\$5,083	\$5,104	\$374	\$625	\$3,990	(\$6,611)	\$3,808	\$4,871	\$5,877	\$12,934	\$43,914
Renewable Energy	\$8,007	\$6,644	\$6,142	\$5,083	\$5,104	\$318	\$306	\$1,962	\$2,017	(\$4,931)	\$2,374	\$2,861	\$4,907	\$35,887

The table below shows the schedule of quarterly refunds to the California Energy Commission.

Effective June 2009	Research, Development & Demonstration	Renewable Energy Program
1 st Quarter	\$6,790.00	\$14,000.00
2 nd Quarter	\$6,790.00	\$14,000.00
3 rd Quarter	\$6,790.00	\$14,000.00
4 th Quarter	\$6,790.00	\$14,000.00
Total Due	\$27,160.00	\$56,000.00

Service List for CPUC Proceeding A.08-07-015

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